No. 14-22/2009-CW-II Government of India Ministry of Women and Child Development CW-II Section

Room No. 253, 'A' Wing, Shastri Bhawan, New Delhi – 1, Dated 18th March, 2010

To

The Pay & Account Officer, Ministry of Women and Child Development Shastri Bhawan, New Delhi.

Subject:

Central share of grants-in-aid to the Government of Rajasthan under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2009-10.

Sir.

I am directed to convey the sanction of the President to the grants in aid of Rs.2,25,07,035/- (Rupees Two Crores Twenty Five Lakhs Seven Thousands and Thirty Five only) to the Government of Rajasthan as Central share for the current financial year of 2009-10 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

SI. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakhs)					
[A]	Service Delivery Structure	Non- recurring	Recurring	Total	Central Share	State/ NGO Share	
[i]	State Project Support Unit [SPSU]	0	0	0	0	0	
[ii]	Districts Child Protection Societies [DCPS]	0	0	0	0	0	
[iii]	State Child Protection Society [SCPS]	0	0	0	0	0	
[iv]	State Adoption Resource Agency [SARA]	0	0	0.	0	0	
	Total [A]	0	0	0	0	0	
[B]	Care, Support and Rehabilitation Service						
[i]	2 Open Shelters in Urban and Semi-Urban Areas [Shelters]	0	22,14,900	22,14,900	19,93,410	2,21,490#	
	Total [B]	0	22,14,900	22,14,900	19,93,410	2,21,490#	
[C]	Family based Non- institutional Care						
[i]	Sponsorship and Foster Care Fund	0	0	0	0	0	
[ii]	After Care Fund	0	0	0	0	0	
[iii]	Adoption Coordinating Agency [ACA]	0	0	0	0	0	

· a Cattern

Contd....

	Grand Total	0	4,38.96,900	4,38.96,900	2,25,07,035	2,13,89,865
	Total [E]	0	0	0	0	0
[ii]	Juvenile Justice Boards [JJBs] in 27 districts	0	0	0	0	0
[i]	Child Welfare Committees [CWCs] in 27 districts	0	0	0	0	0
[E]	Statutory Support Services					
	Total [D]	0	4,04,66,000	4,04,66,000	1,94,19,225	2,10,46,775
[iii]	General Grant-in-Aid to support need based/ innovative intervention	0	0	0	0	0
[ii]	Maintenance Grant for 28 existing NGO. run Homes as per the old norms i.e. as per the norms under the scheme 'A Programme for Juvenile Justice'	0	1,62,75,500	1,62,75,500	73,23,975	73,23,975 16,27,550#
[i]	Maintenance Grant for existing 35 Government run Observation/ Children Homes as per the old norms i.e. as per the norms under the scheme 'A Programme for Juvenile Justice'	0	2,41,90,500	2,41,90,500	1,20,95,250	1,20,95,250
[D]	Institutional Services					
	Total [C]	0	12,16,000	12,16,000	10,94,400	1,21,600
[iv]	2 Existing Specialised Adoption Agency [SAA] as per old Shishu Greh Scheme	0	12,16,000	12,16,000	10,94,400	1,21,600#

[#] Non-Governmental Organizations (NGOs) share.

- 2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The grants-in-aid to the 63 Homes [35 State Government run Observation/Children Homes and 28 NGO run Homes] which were getting financial assistance under the erstwhile scheme namely 'A Programme for Juvenile Justice' has been allowed as per the norms of the erstwhile scheme, 'A Programme for Juvenile Justice' in the current financial year. The old norms have been proposed keeping in mind that these projects are still running as per the specifications of erstwhile Juvenile Justice scheme and would require some time to upgrade themselves to the criterion laid down under ICPS. No fund for construction/ maintenance of additional homes have been allowed during the current financial year of 2009-10.



Contd....

^{*} This includes State and NGO share.

[ii] The recurring grants-in-aid for 2 Open Shelters is allowed as per the norms of the scheme 'An Integrated Programme for Street Children' during the current financial year of 2009-10 keeping in mind that these projects are still running as per the specifications of erstwhile scheme and would require some time to upgrade themselves to the criterion laid down under ICPS. However, the State Government will visit and satisfy themselves that the organizations are implementing the project satisfactorily before release of grant to these organizations.

[iii] The grants-in-aid for full year to the 2 existing Specialised Adoption Agency [SAA] is allowed as per the norms of the erstwhile Shishu Greh Scheme.

- [iv] The Government of Rajasthan shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grant and submit the same to this Ministry immediately after the close of the current financial year 2009-10.
- [v] The State Government should certify that the maintenance grants in respect of voluntary organizations are approved by the State Government as required under the Juvenile Justice (Care and protection of Children) Act, 2000.
- [vi] That no further grant will be released till the utilization certificate and the audited statements of accounts towards grant already released are furnished to this Ministry
- 3. The above grants-in-aid will be released to the Government of Rajasthan through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
- 4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031 –Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2009-10(Plan).
- 5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1766/AS&FA/10 dated 12.03.2010.
- Entry has been made in the Grant-in-aid Register at <u>Serial No.1463.</u>

Yours faithfully,

Our atte

(R. Chatterjee) Under Secretary to the Govt. of India

Copy forwarded to:

- The Commissioner & Secretary, Department of Social Justice & Empowerment, Government of Rajasthan, G 3/1, Ambedkar Bhawan, Jaipur, Rajasthan.
- The Director, Department of Social Justice & Empowerment, Government of Rajasthan, G 3/1, Ambedkar Bhawan, Jaipur, Rajasthan.

3. The Accountant General, Rajasthan, Jaipur.

4. The Secretary, Finance Department, Government of Rajasthan, Jaipur.

Reserve Bank of India, Nagpur Branch, Nagpur.

Contd...

- 6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
- 7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
- 8. The Pay & Accounts Office, M/o Women and Child Development, Shastri Bhawan, New Delhi.
- 9. PS to MOS (WCD).
- 10. PS to Secretary (WCD).
- 11. US (Budget)/ DDO (Cash), WCD.
- 13. Guard file/Section Folder.

R. Chatterjee)

Under Secretary to the Govt. of India